

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegated Authority
Resolution: G-01-05

CTC Meeting: October 2-3, 2002

Reference No.: 2.5f.(8)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made five separate allocations totaling \$88,000 for five RSTP/CMAQ Match Reserve projects. Two of these allocations (totaling \$32,000) were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Two allocations were made for projects programmed in Fiscal Year (FY) 2001-2002, and three were made for projects programmed in Fiscal Year (FY) 2002-2003. The attached list provides details of the allocations.

As of this report, \$4,561,000 has been allocated in FY 2001-2002. Of this amount, \$2,221,000 is for projects programmed in FY 2001-2002. Another \$112,000 is for allocations from FY 2000-2001 that received time extensions and \$2,208,000 is for allocations from FY 1999-2000 that received time extensions. Advance allocations for FY 2002-2003 total \$20,000.

In addition, \$36,000 has been allocated in FY 2002-2003. All of this amount is for projects programmed in FY 2002-2003.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

sb45_r9

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

Page 1

Date: 09/05/2002

Project No.
Allocation Amount
Agency
RTPA
District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA
Delegated Allocation No
PPNO
Request No.
Project ID
E&P
PS & E
RW
Const
State
Federal
Total Amount

1	Iron Horse Trail/Willow Pass Rd.	071874	
\$27,000	project to construct an independent pedestrian undercrossing	2002-562	
East Bay Regional Park District		04-2161	
MTC	S/O STIP CMAQ Match allocation for Construction (\$27,000). Funds from Contra Costa County's STIP Match Reserve. PPNO: 2161	2	
04- Contra Costa County		CML-6075(013)	
		\$0	\$27,000
		\$0	\$0
		\$0	\$27,000
Senate: 07 09 10	Allocation Date:06/28/2002	\$27,000	
Assembly: 14 15 16 18 20	2002		
2	Various locations along Fleming Avenue and Mahoney Avenue in Eastside San Jose community.	923558	072384
\$25,000	Pedestrian Walkway	2002-505	
Santa Clara County		04-2168	
MTC	S/O STIP CMAQ-Match allocation for Construction (\$25,000). PPNO: 2168	2	
04- Santa Clara County		STPLER-5937(070)	
		\$0	\$25,000
		\$0	\$0
		\$0	\$25,000
Senate: 10 11 13 15	Allocation Date:06/13/2002		
Assembly: 20 21 22 23 24 27 28	2002	\$25,000	
3	at the intersection of "R" Street and Tulare Avenue.	4C0864	
\$4,000	new RR preemption device/modify signal	2003-70	
Fresno		06-6L02	
COFCG		2	
06- Fresno County		CML-5060(077)	
		\$0	\$4,000
		\$0	\$0
		\$0	\$4,000
Senate: 12 14 16	Allocation Date:08/22/2002		
Assembly: 29 30 31	2003	\$4,000	
4	on West Orangeburg from Martin Avenue to McHenry Avenue.	956122	4A1494
\$2,000	Asphalt Concrete Overlay	2003-50	
Modesto		10-9951	
Stan COG		3	
10- Stanislaus County		STPMAL-5059(088)	
		\$0	\$2,000
	AB872 - Effective 06/28/2002	\$2,000	\$0
		\$0	\$2,000
Senate: 12	Allocation Date:08/15/2002		
Assembly: 25 26	2003	\$0	
5	for use by the City of Riverbank.	956223	4A1744
\$30,000	purchase seven (7) CNG vehicles	2003-51	
Riverbank		10-9951	
Stan COG		1	
10- Stanislaus County		CML-5255(019)	
		\$0	\$30,000
	AB872 - Effective 05/24/2002	\$0	\$0
		\$0	\$30,000
Senate: 12	Allocation Date:08/16/2002		
Assembly: 25	2003	\$30,000	